KEYSTONE RESORT

PROPERTY MANAGEMENT









Settlers Creek Two Bed/Two Bath Revenue Analysis

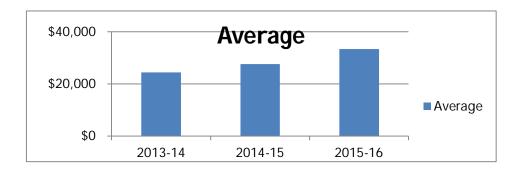
Settlers Creek Two Bedroom/Two Bathroom Revenue Performance

- 2013-2014 Year End Average Gross Revenue: \$24,421 on 109 Rental Nights
- 2014-2015 Year End Average Gross Revenue: \$27,567 on 119 Rental Nights
- 2015-2016 Year End Average Gross Revenue: \$33,265 on 132 Rental Nights

Settlers Creek 2/2s produced 21% more revenue year over year.

Settlers Creek 2/2s generated average gross revenues of \$33,265 for the 2015/16 Season.

Settlers Creek Two Bedroom/Two Bathroom Historical Revenue Summary



Questions? Need more information? Call Mike D. Murlin with Keystone Resort Property Management at 970-496-4828 or send an email to MMurlin@vailresorts.com.

Projections of future revenues are based on historical performance data and current season pacing. Actual
revenue performances will vary based on unit quality, owner's usage and seasonal fluctuations in revenue
production.

