

Proposed Revenue Guarantee: \$46,000

KPM

HOA Dues:

00000006									
Owner: SP/8882/4					Name: STUDE, TYLER C.				
DISPLAY AND PRINT A STATEMENT									
RvCtr	Ln	Revenue	Center	Description	Reference	----	----	----	----
A2049	ZDR	DUES		OPERATING	MAY				4/30/1
A2049	ZDR	DUES		RESERVE	MAY				4/30/1
								Expense	Totals
RvCtr	Ln	Revenue	Center	Description	Reference	----	----	----	----
A2049	BCO			ELECTRONIC PAYMENT	7058037754				4/25/1
A2049	BCR			ELECTRONIC PAYMENT	7058037754				4/25/1
								Payment	Totals
<u>Prev. Bal</u>		<u>Revenue</u>		<u>Expenses</u>		<u>Payments</u>			
647.02		.00		647.02		647.02CR			

Springs Two Bedroom Revenue History:

- 2013-2014 Year End Average Total Revenue: \$37,353 on 125 rental nights
- 2013-2014 Year End High Revenue: \$38,202 on 124 rental nights
- 2014-2015 Year End Average Total Revenue: \$41,252 on 119 rental nights
- 2014-2015 Year End High Revenue: \$47,521 on 123 rental nights
- 2015 December-March Average Total Revenue: \$27,121 ADR \$382 on 64 rental nights
- 2016 December-March Average Total Revenue: \$29,844 ADR \$404 on 79 rental nights
- YOY Pacing: 10 % Up

Warm Regards

Mike D. Murlin
Business Development Manager

Keystone Resort Property Management
970-496-4828-Office
970-333-1659-Cell
mmurlin@vailresorts.com

VAILRESORTS.