

# KEYSTONE RESORT

PROPERTY MANAGEMENT



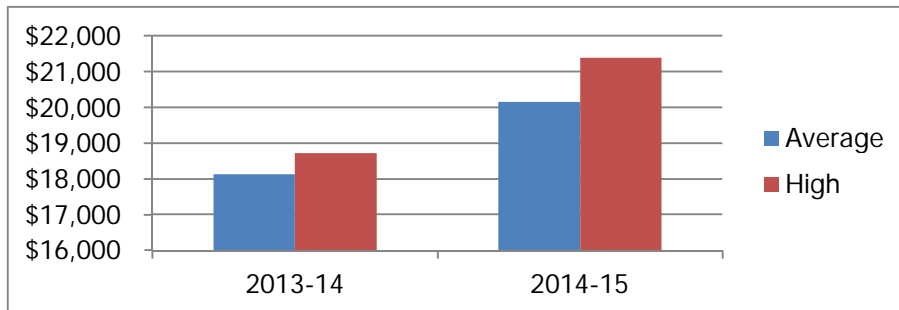
## Slopeside One Bed/One Bath Revenue Analysis

### Slopeside One Bedroom/One Bathroom Revenue Performance

- 2013-2014 Year End Average Total Revenue: \$18,139 on 106 Rental nights
- 2013-2014 Year End High Revenue: \$18,729 on 114 Rental Nights
- 2014-2015 Year End Average Total Revenue: \$20,148 on 100 Rental Nights
- 2014-2015 Year End High Revenue: \$21,389 on 115 Rental Nights
- 2014-2015 December-March Average Total Revenue: \$17,959 on 85 Rental Nights
- 2015-2016 December-March Average Total Revenue: \$17,675 on 95 Rental Nights

Based on historical data and year over year pacing we estimate **Slopeside 1/1's** will generate average gross revenues of **\$19,864 for the 2015/16 Season.**

### Slopeside One Bedroom/One Bathroom Historical Revenue Summary



**Questions? Need more information? Call Mike D. Murlin with Keystone Resort Property Management at 970-496-4828 or send an email to [MMurlin@vailresorts.com](mailto:MMurlin@vailresorts.com).**

- Projections of future revenues are based on historical performance data and current season pacing. Actual revenue performances will vary based on unit quality and owner's usage.

